

(Opp. Sainik Farm Gate No.-1, M.B. Road, Pushp Vihar, Sector-III, New Delhi-110017) (सैनिक फार्म गेट नंबर-1, एम.बी. रोड, पुष्प विहार, सेक्टर-III, नई दिल्ली-110017)

	Income and Expenditure During The Finan	icial Year		
2021-2022				
S.No.	A. Income	Amount (Rs Lakhs)		
. 1	Student Fee	568.20		
2	Grant from Dr. Gaurav Jain	2.00		
3	Grant for Precision Medicine and Pharmacy	545.00		
4	Grant for DSIR-CRTDH	175.00		
5	Grant for Yoga and Meditation	1678.75		
6	Grant from Govt. of Delhi	3396.00		
7	Other Income	51.08		
	Total	6416.03		
S.No.	B. Expenditure	Amount (Rs Lakhs)		
1	Salaries	1456.45		
2	Infrastructure augmentation	500.27		
3	Maintenance of Academic facilities	1610.75		
4	Maintenance of Physical facilities	424.83		
	Total Expenditure including Salary	3992.30		
	Total Expenditure excluding Salary	2535.85		

Renjege 15/2/22

RANJEET KUMAR
Sr. Accounts Officer
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New Delhi-120017

Co-ordinator, IQAC DPSRU

Registrar
DELHI PHARMACEUTICAL SCIENCES &
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	Income and Expenditure During The Financial Year			
2020-2021				
S.No.	A. Income	Amount (Rs Lakhs)		
1	Student Fee	337.71		
2	Grant from Govt. of Delhi for incubation center	7.92		
3	Grant for Yoga and Meditation	200.00		
4	Grant from Govt. of Delhi	1594.00		
5	Grant from ICMR	9.85		
6	Other Income	7.57		
	Total	2157.05		
S.No.	B. Expenditure	Amount (Rs Lakhs)		
1	Salaries	1456.05		
2	Infrastructure augmentation	167.2		
3	Maintenance of Academic facilities	590.58		
4	Maintenance of Physical facilities	217.54		
	Total Expenditure including Salary	2431.37		
	Total Expenditure excluding Salary	975.32		

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	Income and Expenditure During The Financial Year				
	2019-2020				
S.No.	A. Income	Amount (Rs Lakhs)			
1	Student Fee	476.5			
2	Grant from Dr. B.D. Miglani	2.00			
3	Grant from Alniche Life Sciences	4.50			
4	Grant from Prof. R. K. Goyal	0.50			
5	Grant from Govt. of Delhi	2075.00			
6	Other Income	12.9			
	Total	2571.4			
S.No.	B. Expenditure	Amount (Rs Lakhs)			
1	Salaries	1052.74			
2	Infrastructure augmentation	233.14			
3	Maintenance of Academic facilities	477.69			
4	Maintenance of Physical facilities	52.66			
	Total Expenditure including Salary	1816.23			
	Total Expenditure excluding Salary	763.49			

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	Income and Expenditure During The Financ	ial Year		
2018-2019				
S.No.	A. Income	Amount (Rs Lakhs)		
1	Student Fee	291.31		
2	Grant from Govt. of Delhi for Incubation Center	50.00		
3	Grant from IIT Delhi	0.50		
4	Grant from Govt. of Delhi	685.15		
5	Other Income	15.24		
	Total	1042.20		
	B. Expenditure	Amount (Rs Lakhs)		
1	Salaries	501.95		
2	Infrastructure augmentation	207.11		
3	Maintenance of Academic facilities	117.38		
4	Maintenance of Physical facilities	1.06		
	Total Expenditure including Salary	827.50		
	Total Expenditure excluding Salary	325.55		

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	Income and Expenditure During The Financial Year			
2017-2018				
S.No.	A. Income	Amount (Rs Lakhs)		
1	Student Fee	138.8		
2	Grant from Prof. S. K. Gupta	5		
3	Grans from Govt. of New Delhi	250		
4	Other Income	2.17		
	Total	395.97		
S.No.	B. Expenditure	Amount (Rs Lakhs)		
1	Salaries	295.97		
2	Infrastructure augmentation	129.92		
3	Maintenance of Academic facilities	168.44		
4	Maintenance of Physical facilities	10.71		
	Total Expenditure including Salary	605.04		
	Total Expenditure excluding Salary	309.07		

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